

xserve



respect > commitment > teamwork

UK Link Programme

Introduction & Background

- In 2008 Price Control Review Xoserve set out the case to replace UK Link systems on a “like for like” basis.
- Ofgem requested that the industry were consulted for any industry requirements that could be included in the replacement.
- The Nexus Workgroup was created in 2009 under the governance of the Joint Office and Transmission, DN’s & Shippers worked together to develop the requirements and supporting modifications
- Ofgem have approved modifications 432 & 434

High Level Changes

- Modification 432 – Project Nexus Gas Demand Estimation, Allocation, Settlement and Reconciliation Reform
 - Each supply point subject to individual meter point reconciliation
 - New “classes” of products (to replace DM / NDM)
 - Rolling AQ process, AQ re-calculated on each read submission
 - Changes to the nominations and allocations activities
 - Changes to invoices
- Modification 434 project Nexus Retrospective Updates
 - Ability to replace historic reads
 - Ability to submit historic asset updates
 - Re-reconciliations automatically flow
 - Changes to invoices

High Level Changes

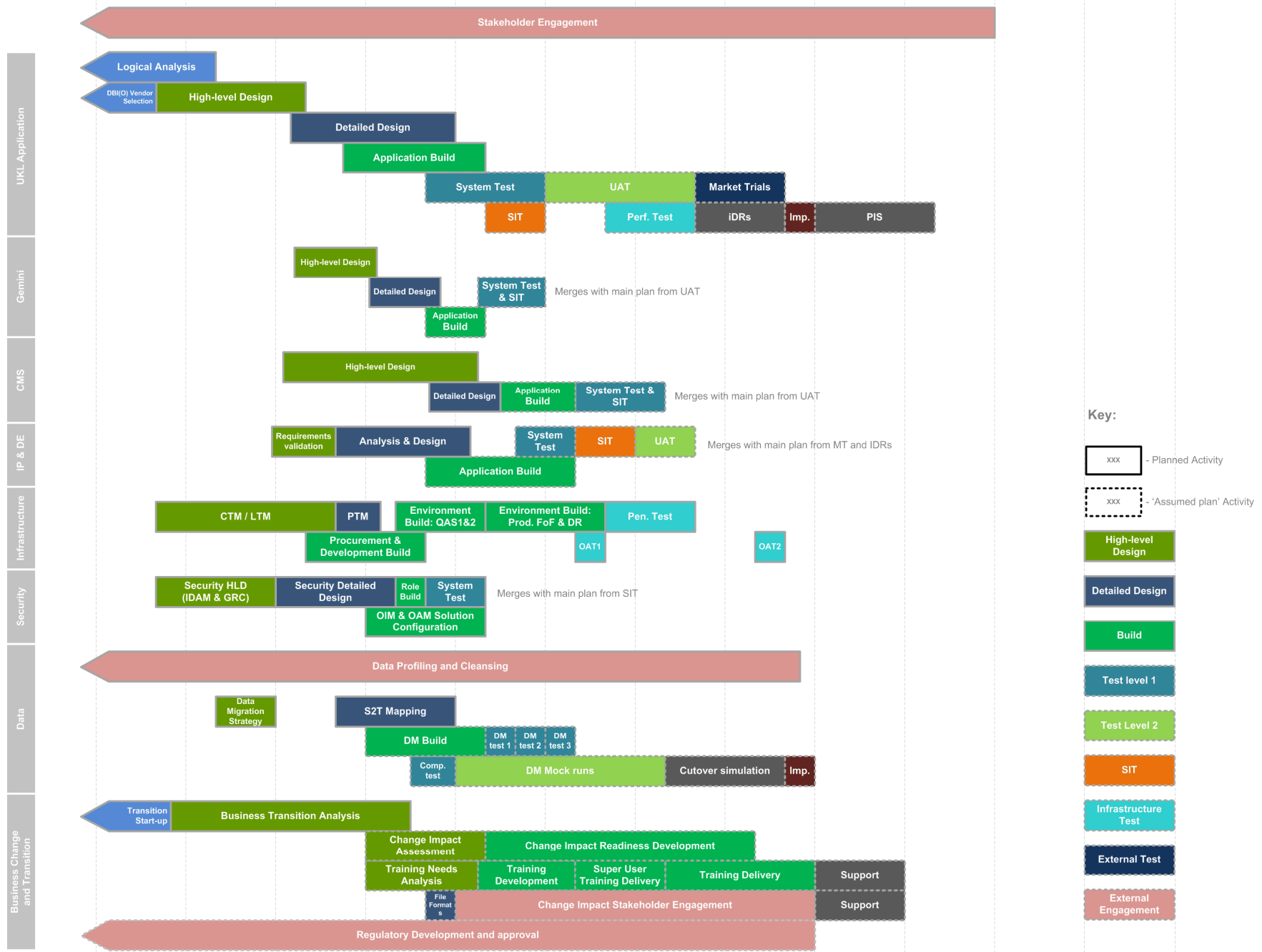
- Modification 440 & iGT Modification 039 – Project Nexus Single Service Provision
 - All iGT supply points to be held on UK Link
 - Single interface and processes for Shippers regardless of GT type (one or two minor differences)
 - Changes to GT invoices (no changes to iGT invoicing)

Note: these modifications are due for approval in October 2014.

Industry Timeline

- The industry & Ofgem has set an implementation date for the modifications (and associated system changes) of 1st October 2015.
- The timeline is extremely challenging for a programme of work of this size and complexity
- Current status of the programme is Amber
- Some of the processes impacted by these modifications are run on the Gemini system.
- These changes need to be managed carefully alongside the changes required for EU Reform
- Externally facing systems CMS and DE are also impacted.

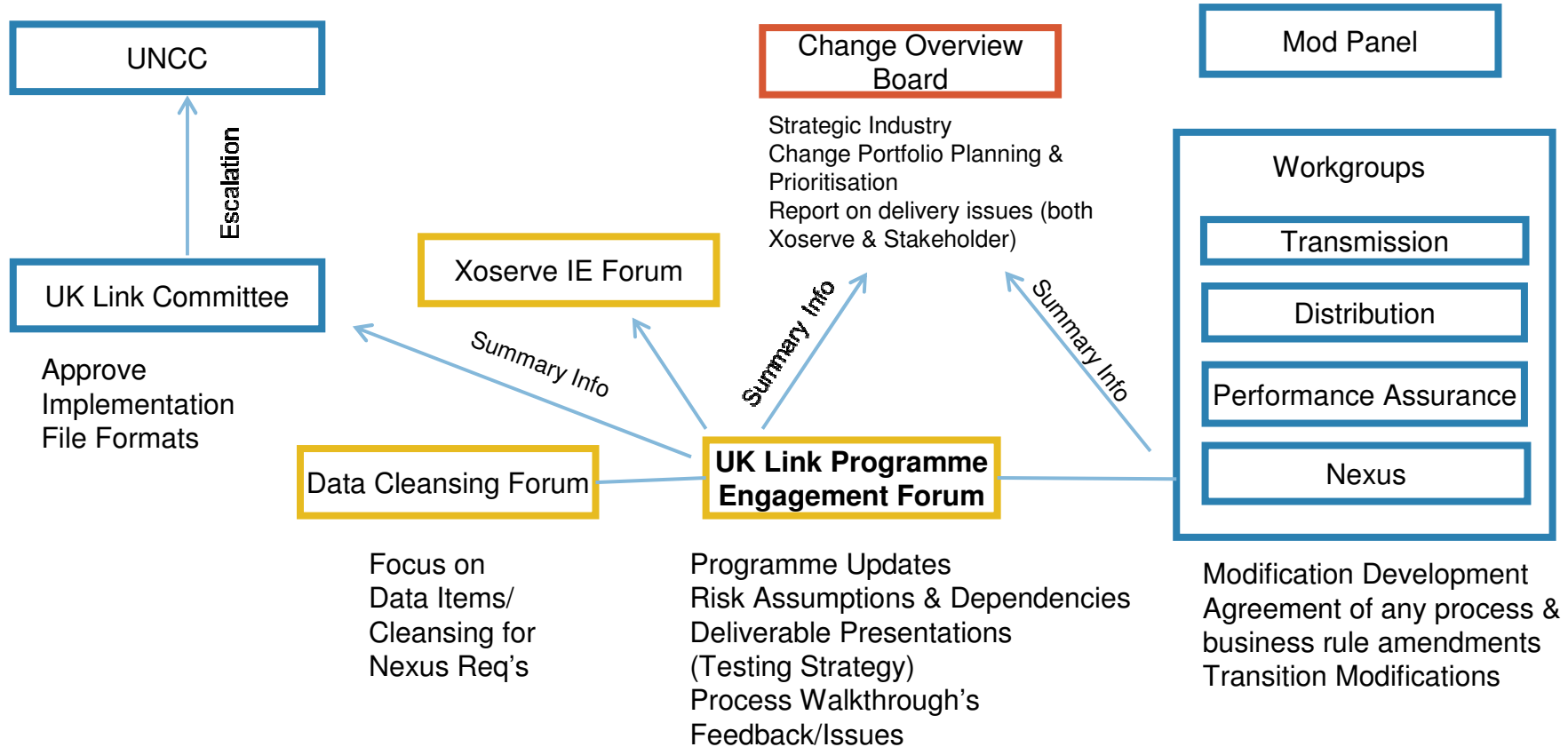
OCT 2013 NOV DEC JAN 2014 FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN 2015 FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN 2016 FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC



Key:

- xxx - Planned Activity
- xxx - 'Assumed plan' Activity
- High-level Design
- Detailed Design
- Build
- Test level 1
- Test Level 2
- SIT
- Infrastructure Test
- External Test
- External Engagement

Industry Meetings



- UNC Governance Groups – JO Chaired
- Xo Engagement Groups – Xoserve Chaired
- Industry Group – JO Chaired

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